

East Snohomish County Parishes (Family 8)

Holy Cross — St. Mary of the Valley — St. Michael

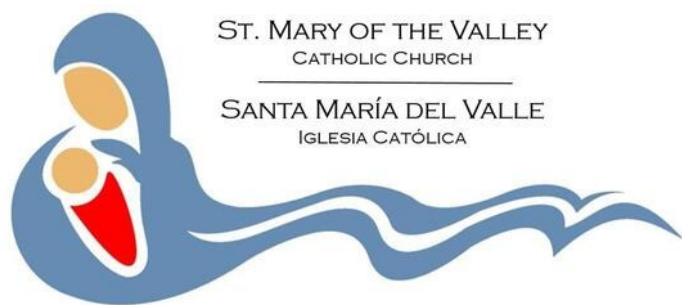
PARISH ANNUAL REPORT

FISCAL YEAR 2024—2025

July 1, 2024—June 30, 2025



Holy Cross Catholic Church
Iglesia Católica de la Santa Cruz



ST. MARY OF THE VALLEY
CATHOLIC CHURCH

SANTA MARÍA DEL VALLE
IGLESIA CATÓLICA





**PARTNERS
IN THE GOSPEL**

First Year of Parish Families

On July 1, 2024, the 136 parishes in the Archdiocese of Seattle became 60 parish families, with eight stand-alone parishes. Led by a pastor or pastoral coordinator, along with a parochial vicar, parish families just completed the first year of the three-year process of creatively re-envisioning parish life to bring the love of Jesus Christ to others in Western Washington.

Focused on welcoming and getting to know each other, this first year was full of community events, pastor meet and greets and getting to know the gifts of each parish in a parish family.

Pastors met their assigned parish liaisons who will support the parish family through the process. First steps for staff included getting to know each other and for some parishes, joint staff retreats were held.

Later in the year, each parish family formed new groups including the Parish Family Leadership Team comprised of parish staff and the Parish Family Advisory Council comprised of parishioners representing the rich diversity of the parishes in the parish family.

Now that these groups are in place, the parish family will dive into the planning work outlined in the One Parish Planning process. This process is designed to help parish families develop a vision for the future and the plan to execute it – ensuring these are grounded in listening and community discernment to foster local decision-making.



To learn more, visit archseattle.org/partners



FIRST YEAR OF OUR PARISH FAMILY

At the start of the fiscal year in July 2024 the parishes of Holy Cross, St. Mary of the Valley and St. Michael were formed as Parish Family #8 by the Archdiocese of Seattle. Fr. Jay DeFolco was assigned as Pastor of our parish family. Fr. Phillip Bloom remained at St. Mary of the Valley as Parochial Vicar and Fr. Roy Baroma was assigned to St. Michael as Parochial Vicar.

While our parishes continue to operate independently, parishioners are encouraged to get to know one another by participating in Masses and events held at all the parishes. We share resources when possible, as demonstrated by combining our Sunday bulletin.

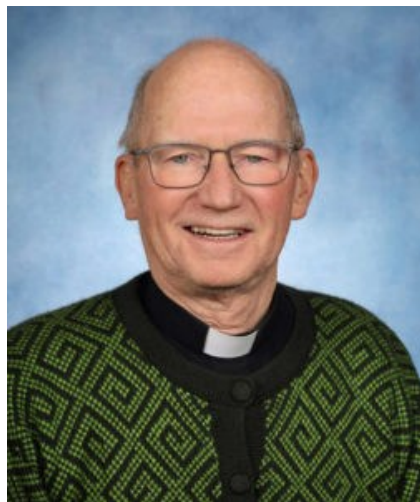
Our parish councils reorganized into one Parish Family Advisory Council (PFAC), but the Finance Councils are required to remain separate until we are promulgated as one canonical parish by the Archbishop (not before July of 2027). All finances will remain separate until then.

In the year since we joined as a family, our staff and communities from all parishes have been getting to know one another and preparing for our future as one canonical parish.

*To learn more about One Parish Planning, visit
<https://archseattle.org/one-parish-plan-overview/>*



Fr. Jay DeFolco
Pastor



Fr. Phillip Bloom
Parochial Vicar



Fr. Roy Baroma
Parochial Vicar

OUR PARISH COMMUNITIES

Our parish family is blessed to have a variety of faith filled communities, each with its own spirit and traditions. These communities have welcomed all parishioners to join them in their ministries and celebrations.

Summer Celebrations



Youth Ministry



OUR PARISH COMMUNITIES

Work Parties



Traditions



St. Michael School "Saints in Training"



DEMOGRAPHICS

Sacraments

	Holy Cross	St. Mary of the Valley	St. Michael
Baptism	133	59	59
First Communion	108	69	60
Confirmation	175	63	42
Marriage	13	8	5
Convalidation	5	3	2
Anointing of the sick	40	500	4

Other Services & Celebrations

	Holy Cross	St. Mary of the Valley	St. Michael
Funerals	4	9	14
Quinceañeras	7	18	5
Third Year Blessings	36	26	12

Membership

	Holy Cross	St. Mary of the Valley	St. Michael
Registered Households	1,304	453	797
Registered Members	4,119	1,420	2,275



FINANCIAL REPORT

July 1, 2024—June 30, 2025

	Holy Cross	St. Mary of the Valley	St. Michael Parish	St. Michael School
Income				
Offertory	451,666	366,485	571,315	0
Offertory Loose	102,229	98,511	139,201	0
Other Contributions	0	4,650	2,526	0
Holy Day Collection	9,516	16,833	13,347	0
Holy Day Loose	4,022	15,303	12,013	0
Building Fund Revenue	229,152	0	0	0
Annual Appeal Rebate	19,832	18,199	11,630	0
Called to Serve As Christ Rebate	200	345	105	0
Capital Improvement Fund Drive	0	0	15,103	0
Children's collection	0	1,025	0	0
Educational Support collection	0	0	0	12,926
Gift Shop/Pamphlets, Religious, etc.	566	7,834	0	0
Interest Income - PRF	3,104	721	9,589	2,048
Interest Income - PRF Building Fund	30,709	0	0	0
Rental Income	0	3,650	0	0
Interest Income - Checking	0	0	0	2
Educational Receipts	0	0	0	854,220
Educational Subsidies	0	0	0	109,738
Other Business Revenue	0	0	8,538	1,376
Registration Fees - Faith Formation	8,795	6,967	13,515	0
Fund Raising Projects	9,924	27,945	6,798	147,395
Restricted Donations	0	480	7,984	50,519
Bequests	0	786,070	0	0
Grant Revenue	0	0	31	45,249
Other Donations	16,534	22,971	23,008	5,325
Program Revenues	34,936	1,510	169	6,066
Other Revenue	48,000	573	0	0
Total Income	\$969,185	\$1,380,072	\$834,871	\$1,234,864
Expense				
Personnel and Benefits	392,250	398,681	400,002	978,052
Supplies/Equipment	16,012	15,503	9,921	5,254
Sacristy Supplies	10,013	9,150	24,791	0
Food/Coffee Hour	9,094	2,680	4,155	17,350
Instructional Supplies	1,233	8,629	8,644	67,436
Programs Expenses	54,448	6,860	15,280	22,654
Programs Subsidies	0	0	109,738	0
Gift Shop/Publications & Religious Supp	723	16,710	635	0
Maintenance Supplies	1,452	3,671	4,332	6,542
Repairs & Maintenance	66,261	20,615	31,718	35,205
Professional/Contracted Services	30,794	28,651	91,726	69,202
Bank Service Charges/Online Fees	6,274	3,471	11,238	7
Property Taxes	5,309	3,811	0	0
Loan Interest Expense	51,345	0	3,762	0
Other Business Expenses	10,954	14,391	6,240	71,707
Utilities	20,440	40,887	48,550	29,188
Travel	535	991	3,427	0
Appreciation/Socials/Celebrations	2,783	2,592	8,477	4,476
Deanery Assessments	2,152	1,949	3,233	0
Parish Assessment	46,839	37,896	49,002	0
School Assessments	0	0	0	6,033
Total Expense	728,911	608,509	834,871	1,313,106
Net Income	\$240,274	\$771,563	\$0	(\$78,242)

HELPING OUR NEIGHBORS

Holy Cross Outreach Ministry

The Outreach Ministry is open on Tuesdays to serve residents of Lake Stevens and Granite Falls with food and utility assistance.

- # of Families served: **1,293**
- # of Bags of groceries given: **1,653**
- # of Utility Bill Clients: **865**
- # of Rent Clients: **3**
- The Potato Garden yielded **14,000 pounds** of potatoes!



Holy Cross Outreach Financials FY 2024-25

Income	\$89,653
Assistance Given	77,954
Other Expenses	\$ 6,299
Net Income	<u>\$ 5,400</u>

The Outreach Ministry received two grants:

- \$20,000 from WaFd
- \$500 from Rice Bowl Garden Grant

St. Mary of the Valley Conference of St. Vincent de Paul

Fiscal 2024 Report

Beginning Balance	\$ 999
Parishioner Donations	43,366*
Expenses	320
Assistance Given	43,040
Ending Balance	<u>\$ 1,005</u>

** Includes other sources of income*

St. Mary of the Valley St. Vincent de Paul

Thanks to the generosity of parishioners of St. Mary of the Valley, SVdP was able to assist local families with rent, utilities, propane, gas, food, clothing and many other needs. We provided help to 693 people, did 390 home visits, 757 hours of service. With parishioners' help we also did our annual Thanksgiving Community Dinner and Christmas gifts through the Giving Tree.

St. Michael Garden Ministry & St. Vincent de Paul

St. Michael Garden Ministry Report for Summer 2025

Grants Received:

- \$500 Rice Bowl Grant
- \$500 Snohomish Conservation District "Lawns to Lettuce Mini-Grant"

Provided to the Snohomish Food Bank:

- Over 1,600 lbs of produce
- Nearly 530 flower bouquets

The Garden volunteers are also mentoring volunteers from the Snohomish Presbyterian Church, who are in the process of developing a garden modeled after ours.



St. Michael Conference of St. Vincent de Paul

Fiscal 2024 Report

Beginning Balance	\$21,940
Parishioner Donations	41,757
Expenses	49,826
Ending Balance	<u>\$15,421</u>

Thanks to the generosity of the Parishioners of St. Michael, 340 people have been helped with rent, utilities, propane, gasoline, prescriptions, food, clothing, and many other needs. We appreciate all your support.