Combined Finance Council Meeting (Via Zoom) Holy Cross - St. Michael - St. Mary of the Valley February 11, 2025

Staff:

Fr. Jay, Annette Van Dyke, Alicia Ramirez, Janice George, Veronica Mendez

Finance Council Members:

Holy Cross: Debby Ames, Danae McLoughlin, Joan Schmidt (Absent), Jon Kurtenbach

St. Michael: Kerri Foust, Matthew Goldor, Bill Tucket

St. Mary of the Valley: Teresa Lindo, Chuck Davis, Monica Sandoval (Absent)

Agenda

Prayer – Update by Fr. Jay – Review Financials

Meeting commenced at 6:35 pm

Parish Financials

- Each parish presented financials for the month of January to the combined Finance Council. Items covered were comparisons to last fiscal year, trends, challenges, and options.
- Next year's budgets were also discussed. Each parish anticipates that income for the next fiscal year will remain at current levels if not lower. Fr. Jay stressed that parishes need a balanced budget and priorities will need to be made.
- At the March meeting, parishes will need to recommend income projections for the next fiscal year for approval by their respective members. Fr. Jay encouraged conservative numbers.

Meeting adjourned at 7:50 pm.

Next meeting is scheduled for March 11, 2025 at St. Michael's

- Submitted by Alicia Ramirez & Annette Van Dyke February 18, 2025