

Holy Cross Finance Council Minutes – Via Zoom January 11, 2022

Present: Fr. Jay, Annette Van Dyke, Alicia Ramirez, Debby Ames, Jon Kurtenbach, Danae McLoughlin,

Absent: Joan Schmidt

Meeting commenced at 5:02pm.

Parish Financials

- The council reviewed financial reports from December 2021 for the Church, Building Project, and Outreach.
- **Church:** Our Net income is \$65,100.00.
Mass attendance in Archdiocese was 43% down from pre-COVID days. Our attendance and offerings were also lower due to weather/snow.
Budget is 14% below our budget since July 2021.
Received rebates for Annual Appeal (\$2,251.27) and Called to Serve (\$860.10)
- **Building Project:** Offerings were below projected due to lower attendance; however, we are still 30% up from last year. Currently, we are meeting our loan/interest monthly payments that are scheduled to resume in the spring. At the present time, we are paying interest only. Since our Capital Campaign, our total giving is @_-9.5%, however, the number of givers has increase.
- **Outreach :** Our Net income is at a loss of -\$1,590.71, however, our total income is up 25% from last year.
We will be applying for a Rice Bowl Grant which helps with our yearly potato harvest.
There has been an increase in utility assistance. We are still assisting with Rent on a case by case basis.

Randy Pratt is on board assisting with grounds on Saturday's. Michael Grimes is on board assisting with any light maintenance. Transition Kids are assisting with cleaning St. Francis & St. Teresa. Gabriela Ibarra owns a cleaning company and she takes care of cleaning all of our bathrooms (except church bathrooms.) Bong Mangaser helps clean our Parish hall every Wednesday. Pat Thomson and Joan Schmidt are on board on Monday's to clean our church. Thank you to all of our wonderful volunteers!

Meeting adjourned at 5:50pm.

Our next meeting is schedules for February 8, 2022.